



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Advanced Placement (Exam Fee)	\$ 6,669	\$ 6,402
Graduation Ceremony	\$ 20,595	\$ 17,563
ELL – Ski Trip	\$ 3,364	\$ 3,372
Field Trip – Band (Vic Lewis/Spring Tour)	\$ 56,024	\$ 53,541
Field Trip – Science	\$ 1,103	\$ 1,253
Field Trip – Leadership Conference	\$ 4,150	\$ 4,115
Field Trip – Outdoor Education	\$ 7,875	\$ 7,707
Optional Courses		
CTS (Construction, Cosmetology, Mechanics, Autobody, Foods/Culinary, Fashion, etc.)	\$ 138,494	\$ 183,780**
Fine Arts (Art, Dance, Drama)	\$ 8,190	\$ 8,976
Physical Education 20/30	\$ 32,060	\$ 40,555
Teams, Clubs		
Athletics (Badminton, Basketball, Cross Country, Field Hockey, Football, Golf, Rugby, Soccer, Swim, Track & Field, Volleyball, Wrestling)	\$ 118,359	\$ 112,289
Total	\$ 396,883	\$ 439,553
Net Income/(Loss)	\$ 0	\$ (42,670) *

* The (\$47,140) net loss will be absorbed by the school for the 2024-2025 school year. The bulk of the losses is the result of unpaid school fees.

** Optional course fee deficit will be part of the net loss carry-forward for the 2024-25 decentralized budget.